

Chabad of Nigeria

Plan & Budget 2014-2015



A Project of Chabad of Central Africa
under the leadership of
Rabbi Shlomo Bentolila
Head Shliach and Regional Director



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1. Introduction

A. About Us

Chabad of Nigeria is a project and branch of Chabad of Central Africa (**COCA**), which has its headquarters in Kinshasa, D.R.C. and is directed by Rabbi Shlomo Bentolila, veteran Shliach and chief emissary of the Lubavitcher Rebbe to Central Africa. For the past twenty years, **COCA** has been sending visiting Rabbinical students to Jewish communities throughout Central Africa for the High Holidays and Passover seasons to enhance the Holiday programs and services and continues to be the central address for individuals, businesses and communities throughout sub Saharan Central Africa for all Jewish related issues and rituals.

With the growth and expansion of Jewish businesses and the number of Jewish families living and working in Nigeria, COCA decided to send a young couple, Rabbi Israel and Chaya Uzan, to serve as full times emissaries in Nigeria and to help build a Jewish Community Center and Jewish communal life. Chabad of Nigerian Tourishes a community that is respectful and sensitive to diversity and hosts Jewish services and events, Sabbath and Holiday services, educational programs for the young and old alike, and also provides multi-lingual services and resources to Jews businesses and individuals working in Nigeria. Our programs are designed to strengthen Jewish identity and understanding of Jewish culture to the wider community.

The Chabad Jewish Community Center of Nigeria is located in Abuja which has the largest Jewish presence in Nigeria, but also provides for the spiritual welfare of the smaller Jewish communities of Lagos, Ibadan, Port Harcourt, Kashimbila, Benin City... Chabad JCC of Nigeria is strategically located in close proximity to major Jewish companies and near the International School, enabling us to establish a strong presence at the Institutions and share our rich heritage with the entire community.

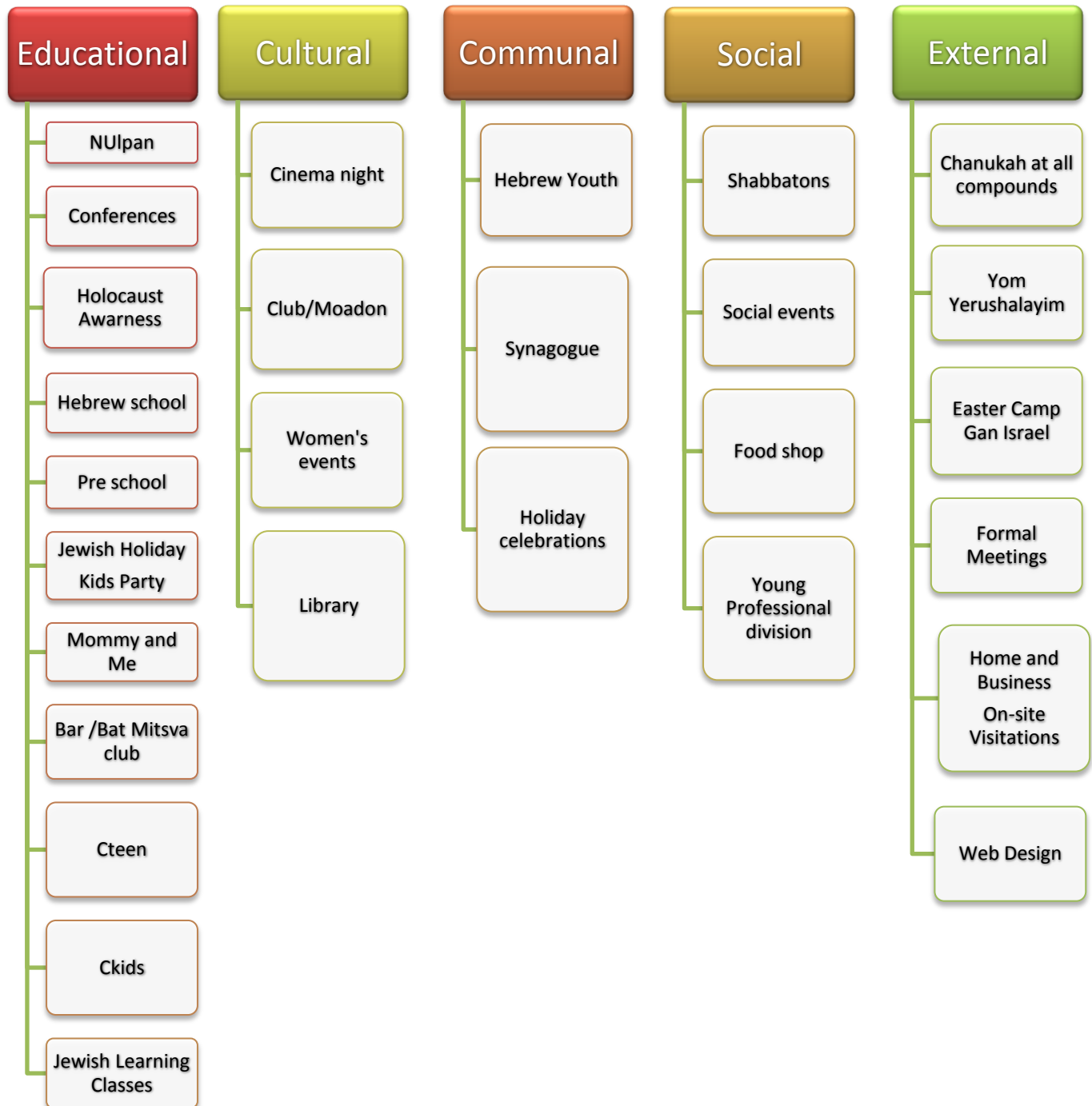
B. Mission Statement

- To build and maintain a community life for Jewish people living and working in Nigeria.
- To develop and establish contacts with Jewish functionaries and officials throughout Nigeria
- To promote Jewish culture & values in the Nigeria Jewish community.

C. Goals

- Develop additional social, educational, cultural and communal services and activities to sustain life at the centre on a daily basis.
- Maintain and develop personal contacts.

D. Programs



2. Educational programs

A. NULpan

10-week Hebrew tutoring sessions are offered to beginner, intermediate and advanced Hebrew speakers.

Budget

The budget below is based on the following figures:

- NULpan classes per year -38
- Participants per class– 5



FIELD	EXPENSES IN \$ 1 CLASS	EXPENSES IN \$ ANNUAL
Web design	-	450
Refreshments	30	1140
Educational material		350
Subtotal	113	1940
Income	-	500
Total		1,450

B. Conferences

Led by renowned international politicians and leaders, (in some cases through live video conferencing). They encourage discussion and debate on contemporary issues and increase knowledge of Jewish history, traditions and culture.

Budget

The budget below is based on the following figures:

- Conferences per year – 3 or 4
- Participants per conference - 60

FIELD	EXPENSES IN \$ 1 CONFERENCE	EXPENSES IN \$ ANNUAL
Catering	280	840
Speaker's hotel and food	750	2250
Speaker's travel	1,600	4800
Speaker's fee	350	1050
Total	2,980	8,940

C. Holocaust awareness

Yom Hashoah - International Holocaust Remembrance Day

Chabad of NigeriaJCC promotes awareness of the Holocaust, marking Holocaust Remembrance Day (Yom Hashoa) by hosting a memorial ceremony comprising of testimonies of Jewish survivors followed by a prayer in memory of the six million martyrs who perished under the Nazi regime.

This dark period of humanity has been the worst man made atrocity ever encountered. But strangely, there was a more powerful light that tried to fight this obscurity; it's the light of the heroes who saved many despite the danger. We call them "The Righteous among the Nations". People from all around the world and especially in Europe tried to save Jewish lives risking their own, hiding them, helping them to run away, feeding them or even resisting for them. It is important to show that such people existed and that even today they still fight for freedom and justice for humanity.

This program will be coordinated with the Israeli Embassy in Nigeria who desires to commemorate this sad anniversary every year.

D. Hebrew School

The Hebrew School is here to provide education that will instil pride, a sense of history, love for the land of Israel and a genuine understanding of what Judaism is all about.

Our lessons are multi-sensory and hands-on, ensuring that the students truly experience what they are being taught. The lessons are structured with discussion-starters, to create a lively, interactive classroom experience. The information truly becomes the student's own.

Some of the curriculum will be taken from The Misrad Hachinuch of Medinat Israel.

HEBREW

Our students learn to read & write Hebrew. They gain confidence and familiarity with the Hebrew Text.

TORAH

Study of the weekly Torah portion provides our students with practical lessons that apply to our daily lives.

ISRAEL

Our students will attain affection for our heritage and a uniqueness of our homeland Israel. They will also have a sense of geographical knowledge.

JEWISH HISTORY

The students gain an appreciation of our heritage and culture that has been preserved throughout the ages.

HOLIDAYS AND SHABBAT

Traditions and celebrations, exploring the Jewish Holidays and Shabbat will provide a deeper understanding for our students.

JEWISH VALUES

Beginning with the origins of the mitzvot, stressing practical applications in our daily lives, our students will explore a personal Jewishness.

BAR MITSVA / BAT MITSVA CLUB

The Bar Mitsva or Bat Mitsva is coming up soon? Ask for private classes to be ready for the big day.

To make it easier, we decided to divide the children in 3 levels.

1. From 2 to 5 years old: Alef-Beth Games and Montessori Sensory activities/Stories/ Learning Videos / Hands On activities for the holidays...
2. From 6 to 8 years old: Aleph Champ/ Arts and Crafts/ Contests...
3. From 8 to 12 years old: Learning Games/ Arts and Crafts/ Contests/Program of the Misrad Hachinuch of Israel...

We now have a Hebrew Club twice a week in the American Int. School of Abuja.

Before each Jewish holiday, we will also visit the International schools in Lagos and Abuja in which many Jewish children are registered to present and teach our heritage and celebrations to their classmates and teachers in an effort to promote greater understanding and harmony amongst all.

Budget

The budget below is based on the following figures:

- Class per year – 128
- Participants - 45 (15 per day)

FIELD	EXPENSES IN \$ 1 month	EXPENSES IN \$ ANNUAL
Formation	-	1,500
Book	-	2,500
Teacher	1400	16800
Refreshments	180	1440
Educational material	-	7,500
<i>Income</i>	1575(semester)	4725
Total		25,015



E. PreSchool

Chabad Preschool is committed to providing a superb experience to young children in the Jewish community of Nigeria, and to working with their families to facilitate the social, physical, intellectual, creative, emotional, and spiritual development of each child. Chabad Preschool strives to enable each child to thrive as an individual, and be infused with Jewish values and traditions. We provide a warm, open-minded environment where young children learn through play in a secure, structured setting.

The Chabad Preschool is a preschool and toddler program that has grown into a warm community with a young and active spirit. The children who attend The Chabad Preschool will, in a natural and comfortable manner, partake of Jewish traditions and practices throughout the school year. We are a diverse and inclusive school welcoming to all.

The budget below is based on the following figures:

- Class per year – 210 (7 month)
- Participants - 4

FIELD	EXPENSES IN \$ 1 MONTH	EXPENSES IN \$ ANNUAL
Income	250 per child	7,000
Furnitures	-	4,300
Helping	400	2,800
Educational material	250	1,750
Refreshments-Snacks Lunch	300	2,100
Total	950	3,950

F. Jewish holiday/Crafts/Kids Party /CKids

To give our children the chance to truly live and celebrate each and every Holiday, Chabad of Nigeria provides holiday themed celebrations such as the Shofar Factory (Rosh Hashana), Sukkah contests and decorative Holiday theme, Dreidel House and Sufganiot baking (Chanukah), Tree Planting and fruit basket making (Tu B'Shvat), Purim Masquerade (Purim), Model Matza Bakery (Passover), Bonfire and Carnival (Lag Baomer), Cheesecake contests (Shavuot), etc.

CKids is a Shabbat Afternoon program for Kids of all ages. They learn about the Parashah around games and songs. A snack is served. A time for fun! Around 20 children attend it each Shabbat.

The budget below is based on the following figures:

- Program per year 22– (2 per holiday)
- Participants - 60

FIELD	EXPENSES IN \$ 1 Program	EXPENSES IN \$ ANNUAL
Refreshments- Snacks	120	2,640
Ckids (Program and Snacks...)	30	30*50 + 500
Material / Game	80	1,760
Helping	25	550
Educational material	150	3,300
Total	375	10,250



G. Jewish learning classes

• One-on-one classes

We offer personalized classes in which participants are invited to discover the rich role Judaism can play in their lives.

• Bar/Bat Mitzvah classes

11-13 year-old boys and girls are encouraged to prepare for the transition to Jewish adulthood in a relaxed and friendly setting.

• Bat Mitzva Club

This program is designed for girls from 11 to 14 years old. They learn about their roots (Matriarchs), Women Heroes in Judaism, Mitzvot around the year, 3 Mitzvot of the Jewish woman. Between 6 to 10 girls attend this Club. 10 sessions are planned for this year.

FIELD	EXPENSES IN \$ 1 Program	EXPENSES IN \$ ANNUAL
Refreshments- Snacks	50	500
Arts and Crafts	50	500
Material / Game	20	200
Helping	25	250
Educational material	50	500
BMC Program		500
Total	195	2450



- **Lunch and Learn**

Opportunities for individuals to enjoy their lunch break on a weekly basis at our Center; “Lunch and Learn” features in-depth discussions based on the weekly Torah portion and its relevance to modern living.

Budget

The budget below is based on the following figures:

- Classes per year - 144
- Participants per class – varies



3. Cultural Programs

A. Cinema nights

“Cinema nights” feature movies of interest to the community; guest speakers of direct relevance to the movie are an added element to these events. Cinema nights will occur on a monthly basis

B. Budget

The budget below is based on the following figures:

- Cinema nights per year - 6
- Participants per cinema night- 30

FIELD	EXPENSES IN \$ 1 CINEMA NIGHT	EXPENSES IN \$ ANNUAL
Equipment	500	3,000
Programming material	100	600
Refreshments	250	1,750
Web design	80	480
Income	5*30=150	900
Total	930	4930

C. Club / Moadone

Chabad of Nigeria has found the formula to develop a rapport with thousands of Jews from a myriad of backgrounds, thus enhancing their outlook and assisting them on a path to appreciate their roots and identify with their Judaism and Jewish brethren in a spirit of love and caring with a new-found pride.

1. Weekly BBQ
2. Israeli magazine regularly
3. Beth Kafé
4. Game
5. Football projection
6. Evening Event
7. Meetings.....

FIELD	EXPENSES IN \$ 1 MONTH	EXPENSES IN \$ ANNUAL
Refreshments	1500	15000
Equipment	250	2500
Income	120	980
Helping	80	800
Total	1830	18,300

D. Women's events

Cultural programs geared for women are offered on a monthly basis. Activities such as Challah baking and Israeli dancing invite women to experience Jewish culture first hand and interact in a relaxed environment.

Budget

The budget below is based on the following figures:

- Women's events per year - 15
- Participants per women's event – 20

FIELD	EXPENSES IN \$ 1 WOMEN'S EVENT	EXPENSES IN \$ ANNUAL
Refreshments	50	1,000
Equipment / Food	250	3,750
Instructor and/or Material	80	1,200
<i>Income</i>	<i>5*20=100</i>	<i>1,500</i>
Total	380	4450



E. Nigerian Jewish Library

This library will have books for all ages in 5 different languages: French, English, Italian, Hebrew and Spanish. Subjects for the books will be diverse: History, Education, Bible, Mysticism, Poetry, Parenting, Children's Learning books, Novels, Holy Books and much more.

Budget is not yet defined.



4. Communal Programs

A. Hebrew Youth

Bimonthly junior programs bring Judaism to life to children ages 3-12.

Budget

The budget below is based on the following figures:

- Junior programs per year –39
- Participants per junior program - 30



B. Synagogue

Chabad house services take place in SCC Synagogue. The office is easy-to-follow with traditional prayers where all participants, regardless of background, affiliation or practice, are welcomed with genuine respect and warmth. Services are held on Friday Night, Shabbat Afternoon and on other special occasions. Services are always followed by a lavish cocktail.

Budget provided by SCC.



C. Holiday celebrations

• High Holidays

Chabad of Nigeria distributes High Holiday guides and souvenirs.

High Holiday services are led by Rabbi Uzan; sermons are delivered. "Lechaim" cocktails are served following Rosh Hashanah services in honour of the Jewish New Year.

Budget

FIELD	EXPENSES IN \$ ANNUAL
2 cocktails	350
1 dinner	3850
Souvenirs and guides (inc. Mailing)	280
Refreshments (break the fast)	200
Web design	80
Total	4760

• Sukkot, Simcha Tora

Daily celebrations for families, held in the community Sukkah.

Budget

FIELD	EXPENSES IN \$ ANNUAL
Sukkah	450
Equipment rental	850
8 communal meals/Lechaim	3300
Total	4600



• Chanukah

Menorahs are distributed in each company site. A festive celebration is held for adults and children. Last year – Chanukah 2013, we celebrated with an Israeli Singer concert in Lagos and Abuja.

Budget

FIELD	EXPENSES IN \$ ANNUAL
Equipment	300
Chanukah event	13400
Decorations	250
Souvenirs and guides	840
Web design	80
Total	14,870





• Tu B'shvat

Celebration of the Jewish Arbour Day with an exotic fruit buffet. This year Tu B'shvat celebration will be on February 14th.

Budget

FIELD	EXPENSES IN \$ ANNUAL
Advertising	230
Web design	80
Refreshment	450
Total	760

• Purim

Exotic dinner followed by the reading of the Megillah scroll and entertainment for children; Mishloach manot food packages are distributed and send to the whole country.

• Adult Purim Party.

Budget



FIELD	EXPENSES IN € ANNUAL
Decorations	540
Children's program	760
Live band	400
Purim event and Dinner	7,840
Souvenirs and guides	1,100
Advertising	1,800
Total	12,040



• Pesach

Hand-made *Shmurah Matzahs* are distributed in honour of Passover to Jews throughout Nigeria. The Center hosts a communal Seder that boasts a warm, family-like atmosphere. Additional communal Seders are organized in Lagos and at private companies.

Budget

FIELD	EXPENSES IN € ANNUAL
Catering	8,700
Import Traditional Food	2,000
Matzah	1,800
Wine	900
Comunal seder	5,200
Educational material	1,200
Web design	160
Bachurim Flights	7,000
Total	26,960



• Lag Baomer

Medoura Big BBQ, *Taalou'hat yeladim*, Great Parade...This event takes place in Abuja and Lagos as well.

Budget

FIELD	EXPENSES IN \$ ANNUAL
Parade	3,600
Educational material	220
Buffet	1550
Print T-shirt/Banners	660
Web design	80
Total	6,110



• Shavuot

Dairy cooking show, reading of the 10 commandments, and dairy brunch around a cultural exhibition with the theme of the Torah scroll.

Budget

FIELD	EXPENSES IN \$ ANNUAL
Invitation	380
Import of dairy foods	2000
Educational Material	300
Ticket Flight Bachurim	3100
Souvenirs for Kids - Frame	520
Dairy buffet	1470
Web design	80
Printing banners	100
Shavuot Meal	1,500
Total	9,450

5. Social programs

A. Shabbatons

Shabbatons, held weekly on Friday nights, provide wonderful opportunities for Jewish functionaries and officials to experience tradition in a contemporary setting and celebrate their identity. A full gourmet meal is served with time-honored Shabbat delights including gefilte fish and chicken soup

Budget

The budget below is based on the following figures:

- Shabbatons per year – 40
- Participants per Shabbaton - 30



FIELD	EXPENSES IN \$ 1 Month	EXPENSES IN \$ ANNUAL
Catering	1500	11000
Site rental	1500	12000
Programming and edu. material	180	890
Subtotal	0	0
Income	350	14000
Total	0	9,880



6. External Programs

Chabad of Nigeria hosts events and activities that promote Jewish cultural awareness, including:

A. Chanukah celebrations at all compounds.

Chabad of Nigeria takes the opportunity to deliver the universal message of the Festival of Lights to the wider community by coordinating an annual Chanukah event at each compound. This event familiarizes participants with Jewish practices, and promotes Judaism as a religion of peace and goodness.



FIELD	EXPENSES IN \$
Web Design	80
Printing of flyers	45
Accessories	70
Menorah souvenirs	750
Sound system	200
Chanukah Doughnuts	300
Total	1445

B. Camps

For every school vacation: Easter, Independence Day- Chabad will organize a day camp in Lagos and Abuja.

Participants: 40 – Income 100 \$



FIELD	EXPENSES IN \$
Web Design	80
Printing of flyers/Tshirts...	1,100
Educational Material	2,500
Staff Ticket	8,750
Food	3,420
<i>Income</i>	<i>4,000</i>
Total	11,850

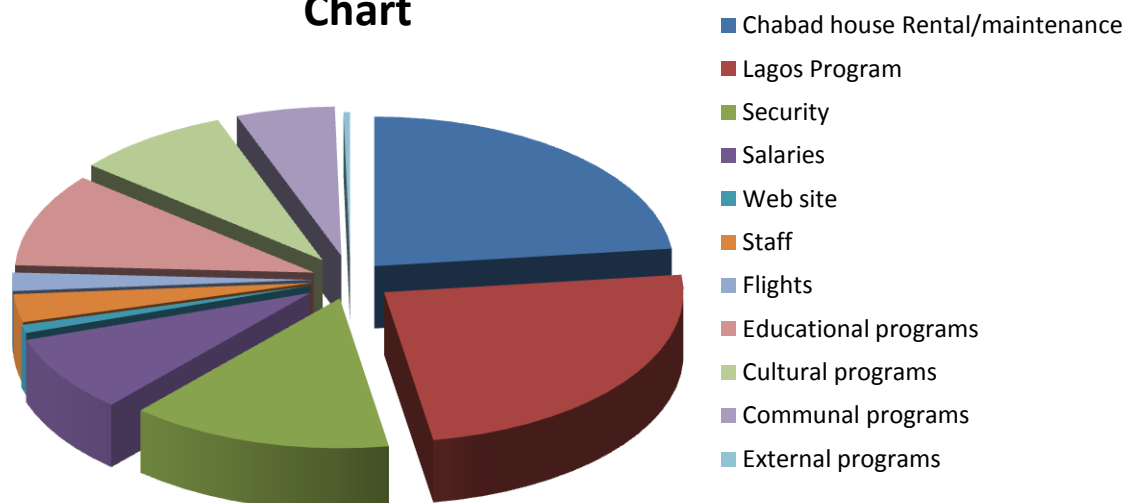
C. Jerusalem Day

An annual Jerusalem Day celebration sheds a new light on Jerusalem, a city so often debated, misunderstood, and the basis of much conflict.

6. Centre's annual budget

FIELD	EXPENSES IN \$ ANNUAL
Car / Maintenances	23,144
Chabad house Furnitures & appliances	4,500
Chabad house rental	47,000
Salaries	54,000
Web site www.JewishNigeria.com	3,600
Staff	12,400
Chabad house maintenance and administration	47,492
Medical Expenses and insurance	7,500
Security System / Guard	58,000
International flights	9,500
Immigration	4,500
Phone line / internet connection	4,200
Educational programs	52,055
Cultural Programs	27,680
Communal programs	52,000
Social Program	9,880
External programs	10,200
Contingencies	4,500
Total	432,546

Chart



MIKVAH project 2015

Building a mikvah is a complicated, expensive project. It involves a team of professionals, hundreds of hours of supervision by Rabbinical experts, and exact attention to myriad details. The combination of architectural marvel, Rabbinical expertise and lavish extravagance are truly a tribute to the power and beauty of the Jewish woman, who brings holiness into her home by using the mikvah. The kosher mikvah contains about 250 gallons of pure rainwater, along with a comprehensive filtration system. In addition to adhering to the technical laws, the mikvah should be beautiful, sanitary, inviting, and offer a friendly, positive experience.

FIELD	EXPENSES IN \$ ANNUAL
Maçonnerie (gros œuvres: bassin, construction salles de bain....)	202949,02 €
CCE (Chauffage au sol + clim à l'entrée et sortie)	33832,45€
Plomberie	25 975,97 €
Sanitaires	21 384,47 €
Sonorisation	3 407,40 €
VMC (Déshumidificateur)	5 824,52 €
Electricité	25 849,82 €
Chauffage bassin	6 220,44 €
IVENS (architecte d'intérieur)	6 500,00 €
Décoration d'intérieur	6 000,00 €
Furniture	12000,00 €
CIAIS (Architecte)	23 322,00 €
Total	373 266,09 €

